

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q610001) Administration Division  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	To restore FTE and support for administrative and fiscal services to the department.	Appropriation	546,312	546,312
		FTE	10.65	10.65
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	6,361
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 511,580	\$ 546,312	\$ 546,312
Salary Adjustment		0	0	6,361
Total Appropriations		<u>\$ 511,580</u>	<u>\$ 546,312</u>	<u>\$ 552,673</u>
Total FTE		10.65	10.65	10.65